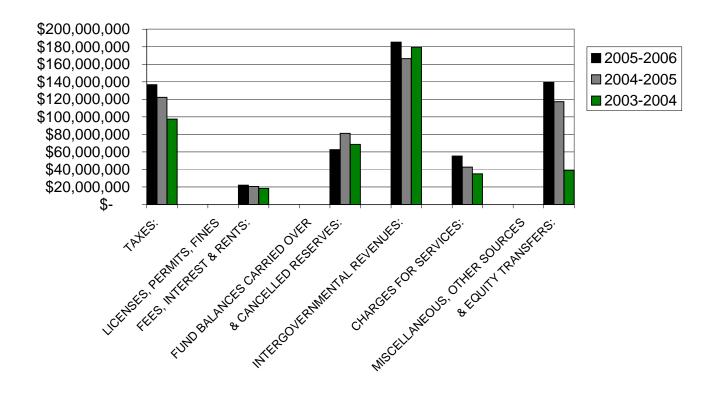
FISCAL YEAR 2005-2006 MEANS OF FINANCING THE PLACER COUNTY BUDGET

WHERE IT COMES FROM. . . .



| | Ψ D O Z Z J (O Ψ | | | | 70 1 21(02)(17(020 70 | | |
|---|-------------------|----|-------------|----------------|-----------------------|-----------|-----------|
| | 2005-2006 | | 2004-2005 | 2003-2004 | 2005-2006 | 2004-2005 | 2003-2004 |
| TAXES: | \$ 136,654,941 | \$ | 122,285,322 | \$ 97,490,135 | 22.7% | 22.2% | 22.2% |
| LICENSES, PERMITS, FINES FEES, INTEREST & RENTS: | 22,133,535 | | 20,691,149 | 18,509,488 | 3.7% | 3.8% | 4.2% |
| FUND BALANCES CARRIED OVER & CANCELLED RESERVES: | 62,609,989 | | 81,272,411 | 68,661,797 | 10.4% | 14.8% | 15.7% |
| INTERGOVERNMENTAL REVENUES: | 185,210,814 | | 166,332,173 | 179,507,394 | 30.8% | 30.2% | 40.9% |
| CHARGES FOR SERVICES: | 55,376,644 | | 42,777,400 | 35,122,248 | 9.2% | 7.8% | 8.0% |
| MISCELLANEOUS, OTHER SOURCES & EQUITY TRANSFERS: | 139,337,086 | | 117,341,411 | 39,078,745 | 23.2% | 21.3% | 8.9% |
| TOTAL SOURCES | \$ 601,323,009 | \$ | 550,699,866 | \$ 438,369,807 | 100.0% | 100.0% | 100.0% |